

# 2021-22 LCFF Budget Overview for Parents Data Input Sheet

<b>Local Educational Agency (LEA) Name:</b>	Nevada City School of the Arts
<b>CDS Code:</b>	29 10298 0114330
<b>LEA Contact Information:</b>	Name: Holly Ann Pettitt Position: Director Email: director@ncsota.org Phone: (530) 273-7736 ext. 1007
<b>Coming School Year:</b>	2021-22
<b>Current School Year:</b>	2020-21

\*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

<b>Projected General Fund Revenue for the 2021-22 School Year</b>	<b>Amount</b>
<b>Total LCFF Funds</b>	\$3,941,128
<b>LCFF Supplemental &amp; Concentration Grants</b>	\$356,786
<b>All Other State Funds</b>	\$838,602
<b>All Local Funds</b>	\$733,143
<b>All federal funds</b>	\$1,361,682
<b>Total Projected Revenue</b>	\$6,874,555

<b>Total Budgeted Expenditures for the 2021-22 School Year</b>	<b>Amount</b>
<b>Total Budgeted General Fund Expenditures</b>	\$6,572,079
<b>Total Budgeted Expenditures in the LCAP</b>	\$6,412,451
<b>Total Budgeted Expenditures for High Needs Students in the LCAP</b>	\$496,295
<b>Expenditures not in the LCAP</b>	\$159,628

<b>Expenditures for High Needs Students in the 2020-21 School Year</b>	<b>Amount</b>
<b>Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan</b>	\$815,942
<b>Actual Expenditures for High Needs Students in Learning Continuity Plan</b>	\$897,865

<b>Funds for High Needs Students</b>	<b>Amount</b>
<b>2021-22 Difference in Projected Funds and Budgeted Expenditures</b>	\$139,509
<b>2020-21 Difference in Budgeted and Actual Expenditures</b>	\$81,923

<b>Required Prompts(s)</b>	<b>Response(s)</b>
<b>Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).</b>	There a small difference in the budgeted expenditures and the LCAP due to facilities services that are contracted to Raven Springs LLC and paid for through lease revenue.

# LCFF Budget Overview for Parents

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CDS Code: 29 10298 0114330

School Year: 2021-22

LEA contact information:

Holly Ann Pettitt

Director

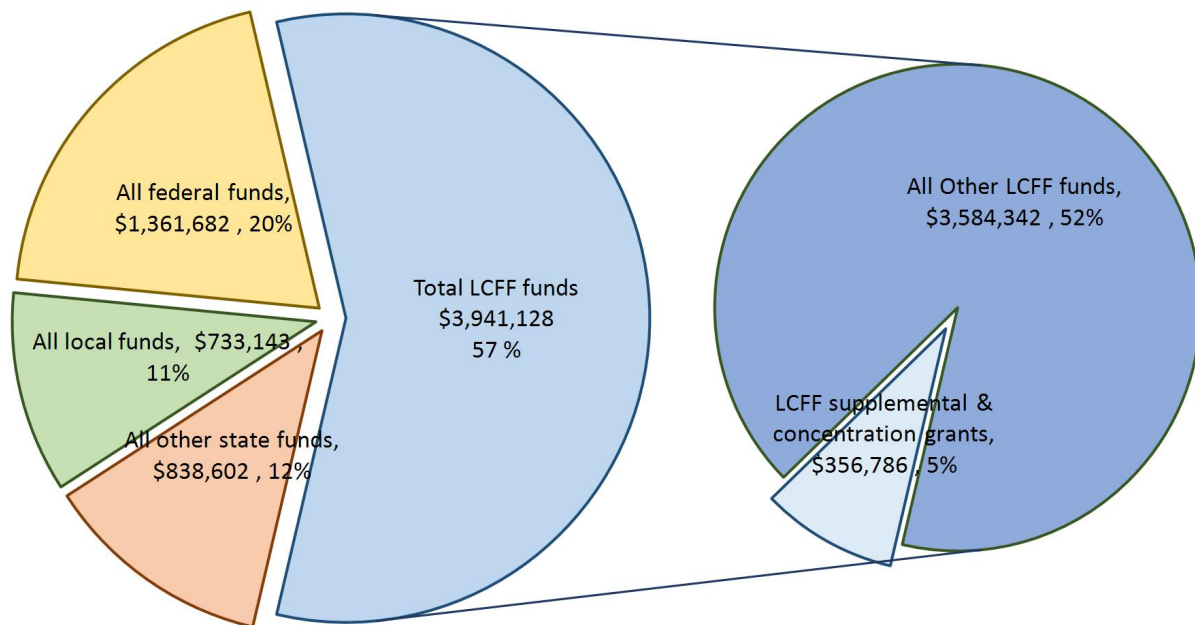
director@ncsota.org

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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2021-22 School Year

### Projected Revenue by Fund Source



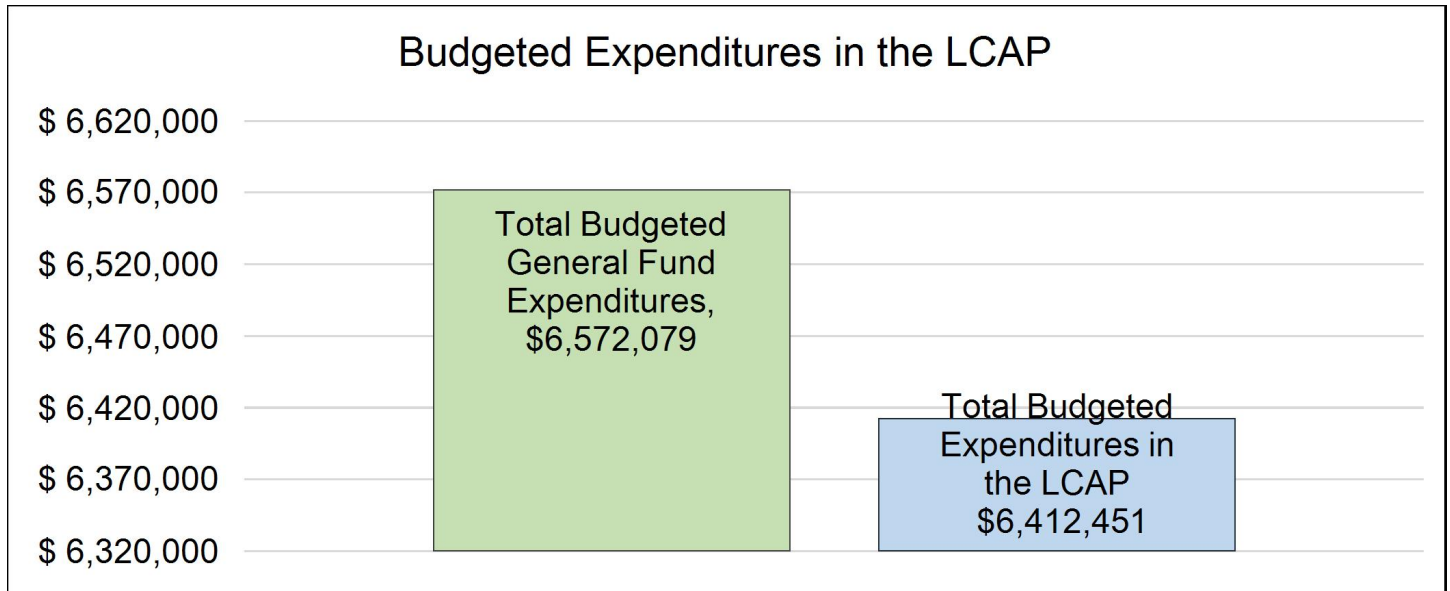
This chart shows the total general purpose revenue Nevada City School of the Arts expects to receive in the coming year from all sources.

The total revenue projected for Nevada City School of the Arts is \$6,874,555, of which \$3,941,128 is Local Control Funding Formula (LCFF), \$838,602 is other state funds, \$733,143 is local funds, and

\$1,361,682 is federal funds. Of the \$3,941,128 in LCFF Funds, \$356,786 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Nevada City School of the Arts plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Nevada City School of the Arts plans to spend \$6,572,079 for the 2021-22 school year. Of that amount, \$6,412,451 is tied to actions/services in the LCAP and \$159,628 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

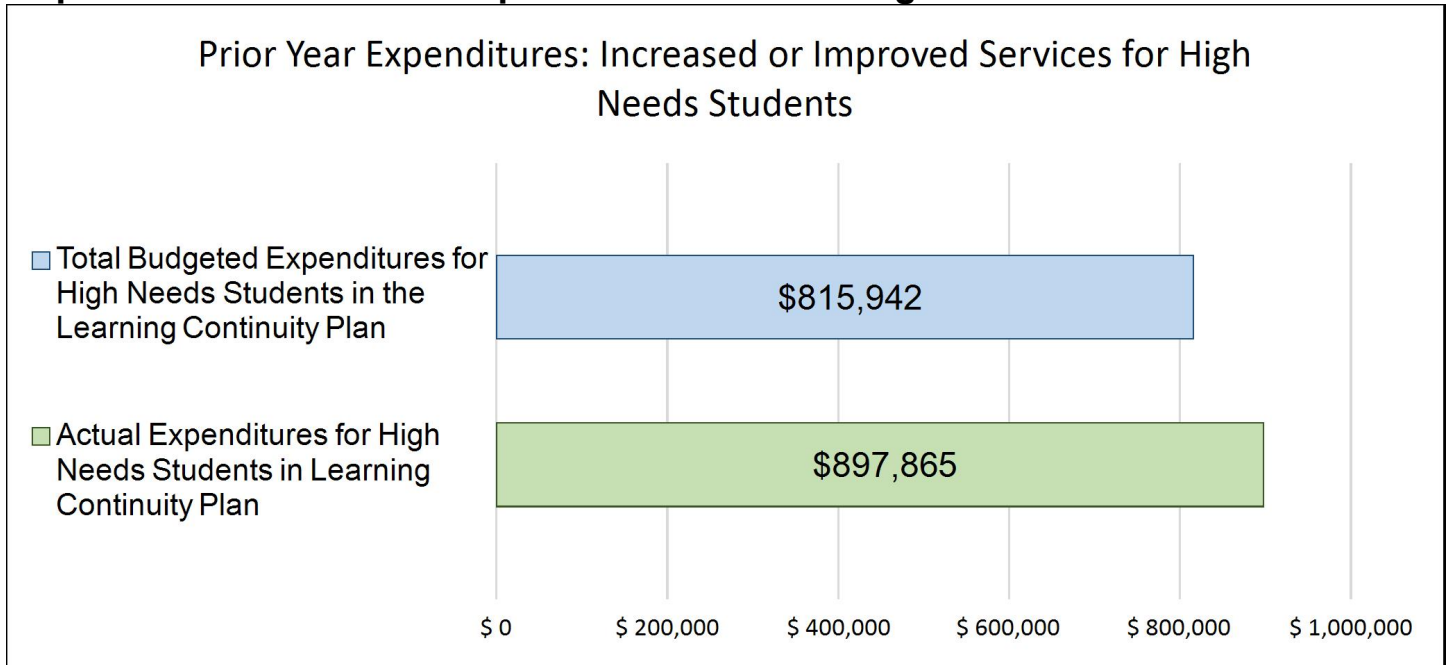
There a small difference in the budgeted expenditures and the LCAP due to facilities services that are contracted to Raven Springs LLC and paid for through lease revenue.

## Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Nevada City School of the Arts is projecting it will receive \$356,786 based on the enrollment of foster youth, English learner, and low-income students. Nevada City School of the Arts must describe how it intends to increase or improve services for high needs students in the LCAP. Nevada City School of the Arts plans to spend \$496,295 towards meeting this requirement, as described in the LCAP.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Nevada City School of the Arts budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Nevada City School of the Arts estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Nevada City School of the Arts's Learning Continuity Plan budgeted \$815,942 for planned actions to increase or improve services for high needs students. Nevada City School of the Arts actually spent \$897,865 for actions to increase or improve services for high needs students in 2020-21.