

# 2022-23 LCFF Budget Overview for Parents Data Input Sheet

<b>Local Educational Agency (LEA) Name:</b>	Nevada City School of the Arts
<b>CDS Code:</b>	29 10298 0114330
<b>LEA Contact Information:</b>	Name: Holly Ann Pettitt Position: Director Email: director@ncsota.org Phone: (530) 273-7736 ext. 1007
<b>Coming School Year:</b>	2022-23
<b>Current School Year:</b>	2021-22

\*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

<b>Projected General Fund Revenue for the 2022-23 School Year</b>	<b>Amount</b>
<b>Total LCFF Funds</b>	\$4,418,130
<b>LCFF Supplemental &amp; Concentration Grants</b>	\$391,906
<b>All Other State Funds</b>	\$1,879,087
<b>All Local Funds</b>	\$840,551
<b>All federal funds</b>	\$463,663
<b>Total Projected Revenue</b>	\$7,601,431

<b>Total Budgeted Expenditures for the 2022-23 School Year</b>	<b>Amount</b>
<b>Total Budgeted General Fund Expenditures</b>	\$7,354,283
<b>Total Budgeted Expenditures in the LCAP</b>	\$530,027
<b>Total Budgeted Expenditures for High Needs Students in the LCAP</b>	\$530,027
<b>Expenditures not in the LCAP</b>	\$6,824,256

<b>Expenditures for High Needs Students in the 2021-22 School Year</b>	<b>Amount</b>
<b>Total Budgeted Expenditures for High Needs Students in the LCAP</b>	\$359,904
<b>Actual Expenditures for High Needs Students in LCAP</b>	\$359,353

<b>Funds for High Needs Students</b>	<b>Amount</b>
<b>2022-23 Difference in Projected Funds and Budgeted Expenditures</b>	\$
<b>2021-22 Difference in Budgeted and Actual Expenditures</b>	\$551

<b>Required Prompts(s)</b>	<b>Response(s)</b>
<b>Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).</b>	We utilize a significant portion of our general fund to support fine and performing arts in education. We do not include facilities and all other operational expenses that are not measurable or directly related to increasing or improving services to students that are low income, foster youth or English learners.
<b>The total actual expenditures for actions and services to increase or improve services for high needs students in 2021-</b>	This is not a significant difference, nor did it have an impact on the students.

**22 is less than the total budgeted expenditures for those planned actions and services. Briefly describe how this difference impacted the actions and services and the overall increased or improved services for high needs students in 2021-22.**

# LCFF Budget Overview for Parents

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CDS Code: 29 10298 0114330

School Year: 2022-23

LEA contact information:

Holly Ann Pettitt

Director

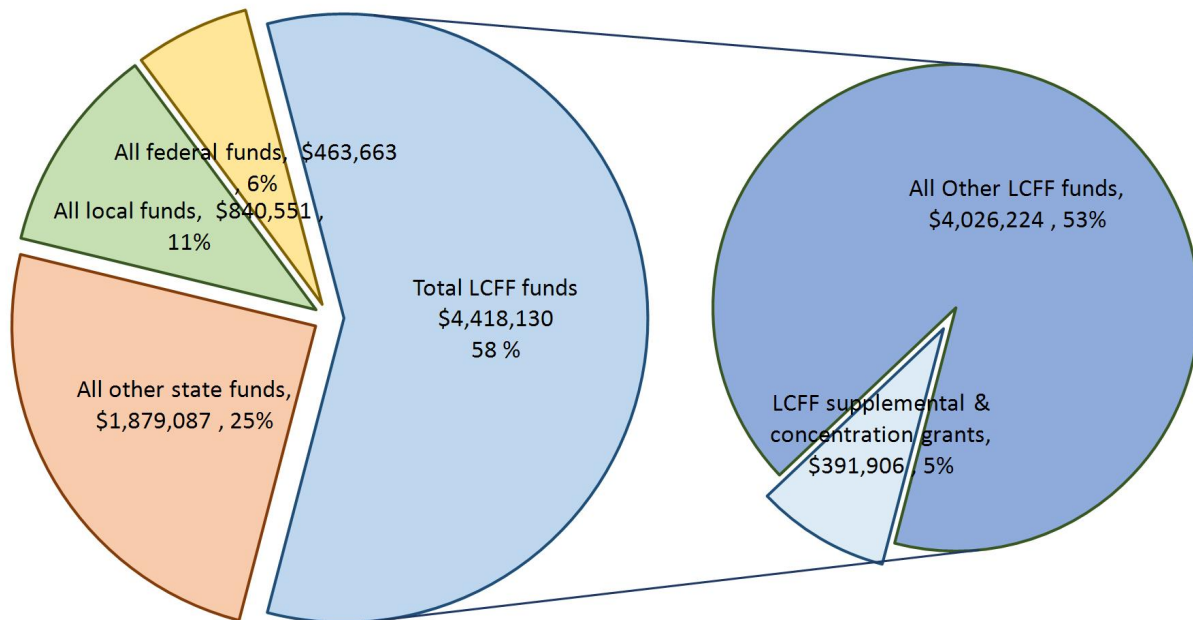
director@ncsota.org

(530) 273-7736 ext. 1007

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2022-23 School Year

### Projected Revenue by Fund Source



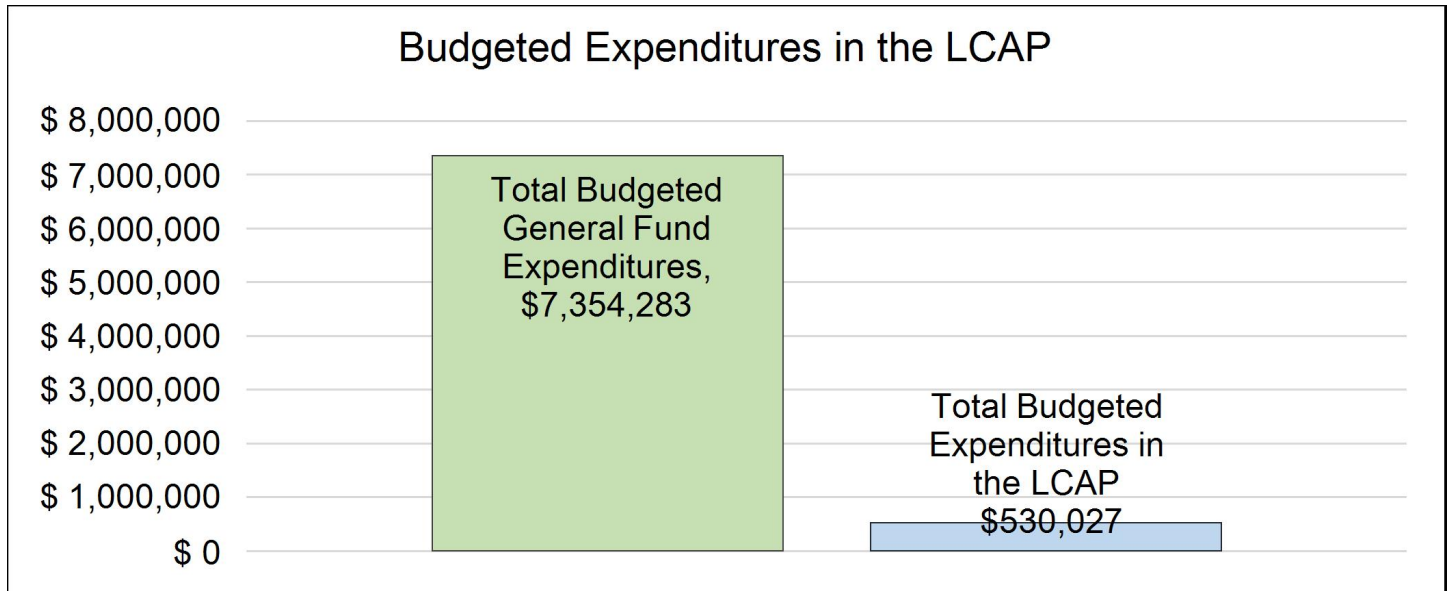
This chart shows the total general purpose revenue Nevada City School of the Arts expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Nevada City School of the Arts is \$7,601,431, of which \$4,418,130 is Local Control Funding Formula (LCFF), \$1,879,087 is other state funds, \$840,551 is local funds, and \$463,663 is federal funds. Of the \$4,418,130 in LCFF

Funds, \$391,906 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Nevada City School of the Arts plans to spend for 2022-23. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Nevada City School of the Arts plans to spend \$7,354,283 for the 2022-23 school year. Of that amount, \$530,027 is tied to actions/services in the LCAP and \$6,824,256 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

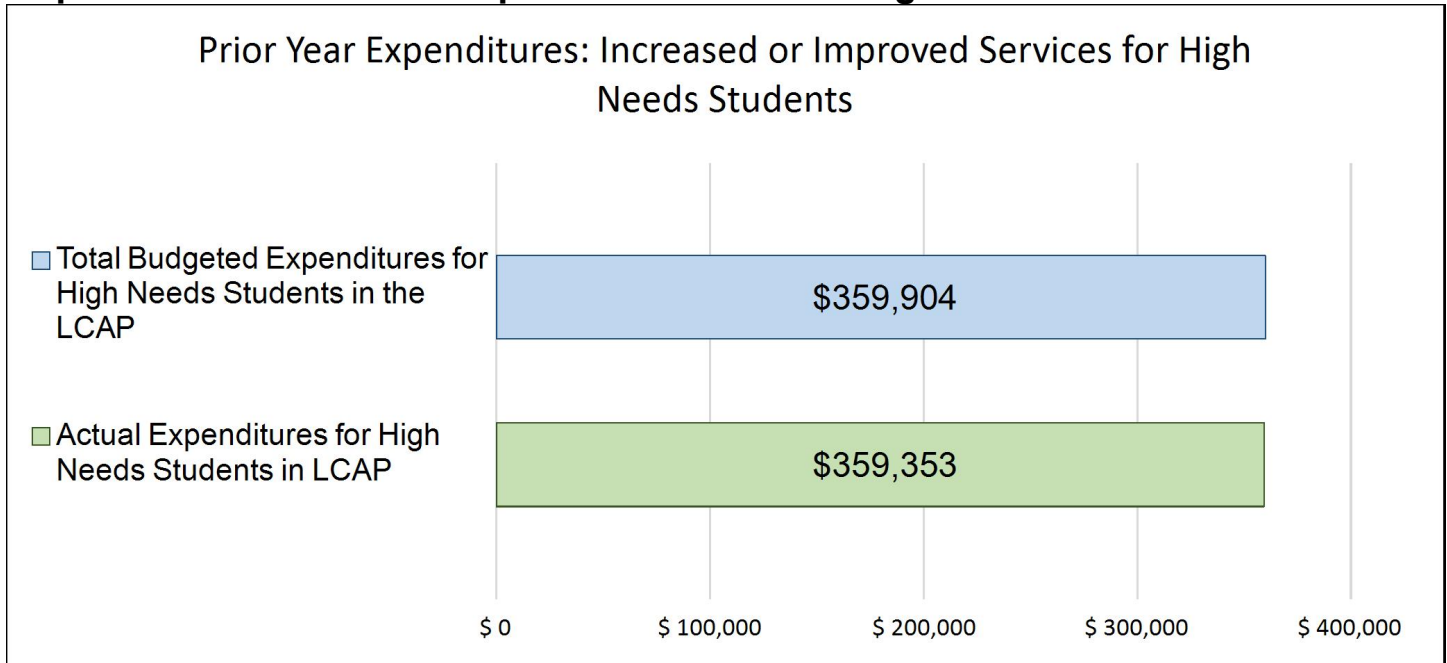
We utilize a significant portion of our general fund to support fine and performing arts in education. We do not include facilities and all other operational expenses that are not measurable or directly related to increasing or improving services to students that are low income, foster youth or English learners.

## Increased or Improved Services for High Needs Students in the LCAP for the 2022-23 School Year

In 2022-23, Nevada City School of the Arts is projecting it will receive \$391,906 based on the enrollment of foster youth, English learner, and low-income students. Nevada City School of the Arts must describe how it intends to increase or improve services for high needs students in the LCAP. Nevada City School of the Arts plans to spend \$530,027 towards meeting this requirement, as described in the LCAP.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2021-22



This chart compares what Nevada City School of the Arts budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Nevada City School of the Arts estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2021-22, Nevada City School of the Arts's LCAP budgeted \$359,904 for planned actions to increase or improve services for high needs students. Nevada City School of the Arts actually spent \$359,353 for actions to increase or improve services for high needs students in 2021-22.

The difference between the budgeted and actual expenditures of \$551 had the following impact on Nevada City School of the Arts's ability to increase or improve services for high needs students:

This is not a significant difference, nor did it have an impact on the students.