

Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2025-26

Name:

County-District-School (CDS) Code:

Allocation Years: 2023–24, 2024–25, 2025–26

1. Narrative description of the Proposition 28 arts education programs funded (2500 character limit).

NCSA's Plan: To create a spending plan for integrating Proposition 28 (Prop 28) Arts and Music grant funding from the California Department of Education (CDE) into Nevada City School of the Arts (NCSA) charter schools art and music program, we currently allocate resources strategically to maximize impact while aligning with the goals of the grant. The CDE has allocated \$76,517 to NCSA for the 2025/26 school year. Spending plan includes: Personnel Expenses: Salaries: NCSA will allocate all of the grant funding to cover the salary of our existing full-time music teacher. We utilize our general fund to pay for the benefits of the full-time music teacher and the full-time art teacher, in addition to three other part-time art teachers. We provide an extensive art and music program utilizing other sources of funding like the one-time Arts & Music Discretionary grant, unrestricted lottery funding, fundraising, and general state funding for a comprehensive arts education.

2. Number of full-time equivalent teachers (certificated) providing arts education programs with Arts and Music in Schools (AMS) funds

3. Number of full-time equivalent personnel (classified) providing arts education programs with AMS funds

4. Number of full-time equivalent teaching aides providing arts education programs with AMS funds

5. Number of students served with AMS funds

6. Number of school sites providing arts education programs with AMS funds

Date of Approval by Governing Board/Body

Annual Report Data URL (direct PDF link to document on local educational agency website)